

# EXHIBIT C

## THE IDAHO CENTER Year 2010 Totals

	Concessions		Catering		Merchandise		SUBTOTAL		Idaho Ctr Vending		Rodeo Club		COMBINED TOTAL	
		%		%		%		%		%		%		%
<b>Revenues</b>														
Cafeteria	0	0%	8,470	5%	0	0%	8,470	1%	0	0%	0	0%	8,470	1%
Catering	0	0%	178,049	95%	0	0%	178,049	17%	0	0%	0	0%	178,049	12%
Beer	0	0%	0	0%	0	0%	0	0%	419,175	90%	14,740	67%	433,916	28%
Wine	7,981	1%	0	0%	0	0%	7,981	1%	36,688	8%	1,907	9%	46,576	3%
Sub Contractors	43,557	7%	0	0%	0	0%	43,557	4%	0	0%	0	0%	43,557	3%
Room Rent	0	0%	0	0%	0	0%	0	0%	0	0%	3,234	15%	3,234	0%
Concessions	527,154	90%	0	0%	0	0%	527,154	50%	0	0%	0	0%	527,154	34%
Bev Cold Can	842	0%	0	0%	3,809	1%	4,651	0%	0	0%	0	0%	4,651	0%
Merchandise	0	0%	0	0%	272,026	99%	272,026	26%	0	0%	0	0%	272,026	18%
Fee Income	0	0%	0	0%	0	0%	0	0%	60	0%	0	0%	60	0%
Reimbursement	7,643	1%	533	0%	0	0%	8,176	1%	8,241	2%	2,110	10%	18,527	1%
<b>Total Revenue</b>	<b>587,177</b>	<b>100%</b>	<b>187,052</b>	<b>100%</b>	<b>275,835</b>	<b>100%</b>	<b>1,050,064</b>	<b>100%</b>	<b>464,164</b>	<b>100%</b>	<b>21,991</b>	<b>100%</b>	<b>1,536,219</b>	<b>100%</b>
<b>Cost of Goods</b>														
Storeroom	38,519	7%	10,311	6%	0	0%	48,830	5%	15	0%	54	0%	48,899	3%
Beverage	31,820	5%	10,118	5%	0	0%	41,938	4%	2,413	1%	330	1%	44,680	3%
Meat	38,435	7%	17,620	9%	0	0%	56,055	5%	0	0%	0	0%	56,055	4%
Dairy	8,584	1%	5,650	3%	0	0%	14,234	1%	0	0%	10	0%	14,244	1%
Bakery	5,962	1%	3,315	2%	0	0%	9,277	1%	0	0%	0	0%	9,277	1%
Produce	11,158	2%	5,945	3%	0	0%	17,103	2%	0	0%	0	0%	17,103	1%
Frozen	20,599	4%	10,399	6%	0	0%	30,999	3%	2,197	0%	102	0%	33,298	2%
Beer	0	0%	0	0%	0	0%	0	0%	69,995	15%	3,914	18%	73,909	5%
Wine	0	0%	0	0%	0	0%	0	0%	9,645	2%	643	3%	10,288	1%
Candy	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
<b>Total</b>	<b>155,077</b>	<b>26%</b>	<b>63,358</b>	<b>34%</b>	<b>0</b>	<b>0%</b>	<b>218,436</b>	<b>21%</b>	<b>84,266</b>	<b>18%</b>	<b>5,052</b>	<b>23%</b>	<b>307,754</b>	<b>20%</b>
Contract Labor	34,232	6%	0	0%	0	0%	34,232	3%	25,659	6%	0	0%	59,891	4%
<b>Mgmt Exp</b>														
Salaries	80,980	14%	38,518	21%	0	0%	119,498	11%	66,684	14%	0	0%	186,182	12%
Taxes	11,942	2%	5,643	3%	0	0%	17,585	2%	10,831	2%	0	0%	28,416	2%
Benefits	11,363	2%	6,025	3%	0	0%	17,388	2%	8,628	2%	0	0%	26,016	2%
401K Match	5,776	1%	1,142	1%	0	0%	6,918	1%	422	0%	0	0%	7,340	0%
Accrual	8,247	1%	656	0%	0	0%	8,903	1%	4,600	1%	0	0%	13,503	1%
<b>Total</b>	<b>118,307</b>	<b>20%</b>	<b>51,984</b>	<b>28%</b>	<b>0</b>	<b>0%</b>	<b>170,292</b>	<b>16%</b>	<b>91,165</b>	<b>20%</b>	<b>0</b>	<b>0%</b>	<b>261,457</b>	<b>17%</b>
<b>Unit Staff Exp</b>														
Wages	70,529	12%	22,594	12%	8,469	3%	101,592	10%	18,925	4%	3,803	17%	124,320	8%
Staff Overtime	6,499	1%	1,950	1%	250	0%	8,699	1%	0	0%	0	0%	8,699	1%
Taxes	11,228	2%	3,790	2%	1,417	1%	16,435	2%	3,267	1%	572	3%	20,273	1%

Benefits	5,403	1%	548	0%	0	0%	5,951	1%	5,676	1%	1,380	6%	13,007	1%
401K Match	1,121	0%	0	0%	0	0%	1,121	0%	0	0%	0	0%	1,121	0%
PTO	2,576	0%	0	0%	0	0%	2,576	0%	0	0%	0	0%	2,576	0%
<b>Total</b>	<b>97,356</b>	<b>17%</b>	<b>28,882</b>	<b>15%</b>	<b>10,136</b>	<b>4%</b>	<b>136,374</b>	<b>13%</b>	<b>27,868</b>	<b>6%</b>	<b>5,755</b>	<b>26%</b>	<b>169,996</b>	<b>11%</b>
<b>Total Labor</b>	<b>249,895</b>	<b>43%</b>	<b>80,866</b>	<b>43%</b>	<b>10,136</b>	<b>4%</b>	<b>340,897</b>	<b>32%</b>	<b>144,691</b>	<b>31%</b>	<b>5,755</b>	<b>26%</b>	<b>491,343</b>	<b>32%</b>
<b>General Exp</b>														
Paper	6,802	1%	3,163	2%	0	0%	9,965	1%	12,410	3%	657	3%	23,031	1%
Janitorial	3,005	1%	1,179	1%	0	0%	4,184	0%	605	0%	130	1%	4,919	0%
Rentals	561	0%	0	0%	0	0%	561	0%	300	0%	0	0%	861	0%
Smallwares	1,589	0%	362	0%	0	0%	1,951	0%	64	0%	12	0%	2,027	0%
Laundry	2,499	0%	3,363	2%	92	0%	5,954	1%	600	0%	275	1%	6,829	0%
Uniforms	559	0%	42	0%	0	0%	601	0%	540	0%	0	0%	1,141	0%
Decorations	132	0%	57	0%	2	0%	192	0%	0	0%	84	0%	276	0%
China	0	0%	0	0%	0	0%	0	0%	312	0%	0	0%	312	0%
Liability Insur	1,325	0%	163	0%	71	0%	1,560	0%	5,944	1%	149	1%	7,653	0%
Sales Tax	25,978	4%	8,226	4%	12,308	4%	46,513	4%	32,115	7%	912	4%	79,539	5%
Office Supplies	230	0%	0	0%	0	0%	230	0%	740	0%	55	0%	1,025	0%
Printing/Menus	51	0%	26	0%	0	0%	77	0%	150	0%	0	0%	227	0%
Postage	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Computer Lease	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Employee Relati	1,033	0%	0	0%	0	0%	1,033	0%	530	0%	0	0%	1,563	0%
Merchandise	0	0%	0	0%	203,438	74%	203,438	19%	0	0%	0	0%	203,438	13%
Equipment	0	0%	0	0%	0	0%	0	0%	0	0%	1,420	6%	1,420	0%
Summer Mtg	1,710	0%	0	0%	0	0%	1,710	0%	1,140	0%	0	0%	2,850	0%
General Maint	2,488	0%	0	0%	0	0%	2,488	0%	88	0%	11	0%	2,587	0%
Bank Charges	4,322	1%	90	0%	2,033	1%	6,445	1%	1,821	0%	169	1%	8,435	1%
Travel & Mileag	150	0%	0	0%	0	0%	150	0%	0	0%	0	0%	150	0%
Auto Gas	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Prof. Dues	65	0%	0	0%	0	0%	65	0%	1,780	0%	0	0%	1,845	0%
Subscriptions	1,952	0%	30	0%	0	0%	1,982	0%	540	0%	125	1%	2,647	0%
Telephone	0	0%	0	0%	0	0%	0	0%	244	0%	0	0%	244	0%
Mgt. Fee	23,569	4%	25,608	14%	3,056	1%	52,233	5%	26,198	6%	915	4%	79,345	5%
Advertising	126	0%	0	0%	0	0%	126	0%	0	0%	0	0%	126	0%
Computer Hrdwa	2,072	0%	0	0%	0	0%	2,072	0%	240	0%	0	0%	2,312	0%
Training	370	0%	0	0%	0	0%	370	0%	407	0%	0	0%	777	0%
Depreciation	9,996	2%	0	0%	0	0%	9,996	1%	0	0%	0	0%	9,996	1%
	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
<b>Total</b>	<b>90,585</b>	<b>15%</b>	<b>42,310</b>	<b>23%</b>	<b>221,000</b>	<b>80%</b>	<b>353,895</b>	<b>34%</b>	<b>86,768</b>	<b>19%</b>	<b>4,915</b>	<b>22%</b>	<b>445,577</b>	<b>29%</b>
<b>Gross Profit</b>	<b>91,620</b>	<b>16%</b>	<b>517</b>	<b>0%</b>	<b>44,699</b>	<b>16%</b>	<b>136,836</b>	<b>13%</b>	<b>148,439</b>	<b>32%</b>	<b>6,270</b>	<b>29%</b>	<b>291,545</b>	<b>19%</b>

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