**FORM 1**

**REGULAR SERVICES EXPENSE**

Based on 15,560 Estimated Vehicle Revenue Hours for All 5 Vehicles

 **Revenue Service**

 **Hourly Rate**  **Annual Cost**

**Salaries** **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Management Salaries

 Clerical Salaries

 Dispatch Salaries

 Maintenance Salaries

 Driver Wages

 Starting Wages **$\_\_\_\_\_\_\_\_\_\_**

 Maximum Wage **$\_\_\_\_\_\_\_\_\_\_**

 Other

**Benefits $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 Payroll Taxes

 Health Insurance

 Other

**Facilities $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 Lease or Amortization (Facilities)

 Maintenance/Modification

 Utilities

 Telephone

 Maintenance Tools & Equipment

 Computer & Office Equipment

 Other

**Other Costs $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 Radio Maintenance

 Supplies Office/ Misc.

 Training

 Recruitment

 Uniforms

 Misc./ Other

**Material and Supplies $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 Fuel

 Maintenance

Other

**Vehicle Expense $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 Five Regular Service Buses

 Vehicle Insurance

  **TOTAL $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Form 2**

**FIVE NEW BUSES**

 **(ANNUAL INVOICING RATES-COST PROPOSAL)**

Based on 15,560 Vehicle Revenue Hours for All 5 Vehicles

**Five Year Contract Term:**

**Year 1 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 (Should match Form 1 Total)

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 2 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 3 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 4 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 5 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_