**FORM 1**

**REGULAR SERVICES EXPENSE**

Based on 15,560 Estimated Vehicle Revenue Hours for All 5 Vehicles

**Revenue Service**

**Hourly Rate**  **Annual Cost**

**Salaries** **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Management Salaries

Clerical Salaries

Dispatch Salaries

Maintenance Salaries

Driver Wages

Starting Wages **$\_\_\_\_\_\_\_\_\_\_**

Maximum Wage **$\_\_\_\_\_\_\_\_\_\_**

Other

**Benefits $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Payroll Taxes

Health Insurance

Other

**Facilities $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Lease or Amortization (Facilities)

Maintenance/Modification

Utilities

Telephone

Maintenance Tools & Equipment

Computer & Office Equipment

Other

**Other Costs $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Radio Maintenance

Supplies Office/ Misc.

Training

Recruitment

Uniforms

Misc./ Other

**Material and Supplies $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Fuel

Maintenance

Other

**Vehicle Expense $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Five Regular Service Buses

Vehicle Insurance

**TOTAL $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Form 2**

**FIVE NEW BUSES**

**(ANNUAL INVOICING RATES-COST PROPOSAL)**

Based on 15,560 Vehicle Revenue Hours for All 5 Vehicles

**Five Year Contract Term:**

**Year 1 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

(Should match Form 1 Total)

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 2 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 3 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 4 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Year 5 Revenue Service Hourly Rate $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Revenue Service Hourly Rate**

**Outside the proscribed 10% levels $**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_